



PUPIL PREMIUM GRANT REPORT 2015-2016

Number of pupils & pupil grant (PPG) received			
Total Number of pupils on roll		720 (Jan 2015)	
Total number of pupils eligible for PPG		102 (Ever 6 FSM) over ast 6 yrs	
Amount of PPG received per pupil		£1.320	
Total amount of PPG received		£173,330	
Summary of PPG spending 2015-2016			
<u>Objectives of Spending PPG</u>			
Pupil Premium expenditure has been aimed at raising attainment for key pupils by supporting their emotional stability, improving their basic skills, enriching their educational experience and developing their confidence and self- esteem.			
Record of PPG spending by item/project 2015-2016			
Item/Project	Cost	Objectives	Outcomes
Employing teachers, TAs, Speech and Language therapist for SEND, nurture of vulnerable children, behaviour support for learning, group and individual work with key pupils in KS2.	£ 76,550	To support target pupils and increase rates of progress and achieve end of year target	Key Pupils in KS2 to make good/outstanding progress. They are on track to meet targets.
Employing specialist SEND teacher, intervention teacher and additional teaching assistants to reduce the pupil teacher ratio in KS1. Support for learning behaviour and nurture groups. Employing specialist Speech and Language and Play Therapists. Specialist Reading Recovery teacher employed to run regular sessions for identified pupils and parents.	£55,000 (Reading Recovery costs £90/per week/per pupil)	To offer more individual tutoring to target pupils	As above - greater parental involvement in pupils' learning.
Funding additional time for teachers and teaching assistants to run before and after school clubs for years 2 to 6.	£ 5,600	Enhance basic skills in literacy, numeracy, reinforce and accelerate learning, prepare for new learning, develop ICT skills and to improve reading competence, enjoyment/understanding..	As above. Booster class results from previous years show that the vast majority of pupils raised their attainment by a sub level during the term of the class.

Provide funds to enable key pupils to take part in all off site activities and extra curricular opps. To assist with contributions for class educational trips and school journey.	£3000	To motivate, increase self-esteem and reinforce the concept of enjoyment of learning and being a lifelong learner.	Pupils' experiences enriched, social skills developed and lead to less disruptive behaviour for target pupils enabling them to access their learning more easily.
Up-dating specialist software (Lexia), Mathletics, Bug Club, Education City, Digismart to support key pupils	£2000	To assist pupils' learning and enable them to access help and support online as an independent learner.	Lexia tracking sheets show vast majority of target pupils achieved the expected improvement over the course of sessions. Very positively received by pupils (and parents)
PE specialist bought in to run lunchtime sport and self-awareness groups. Target Y2 and KS2 boys and girls.	£3000	To motivate, increase self-esteem and reinforce the concept of team working and positive behaviour.	Boys are motivated to take part in team sport and feel able to access more PE in a positive manner.
Employed an additional TA in reception for nurture and basic skills development.	£20,900	To enable children to become used to a classroom environment and become a learner with other children	Children are able to be in class and settle in a nurtured environment.
Specific trips organised for PP children	£6000	PP children in different year groups were taken on trips to provide them with rich experiences and to enrich their vocabulary and improve their writing, e.g Forest School, Kidzania, Farm	Children produced a quality piece of writing: this ranged from persuasive text
Extended ICT suite opening times	£1200	To give families in KS2 opportunity to use the internet to research for homework or areas of interest	ICT facilities enabled children to complete their homework. Additional homework club offered to give support where needed.
Specific programme including outreach workers, and specialist staff to support two particular children	£15000	To give the two boys best opportunity to succeed-	Both children are now attending specialist SEND provision.
Pupil progress meetings targeting achievement of pupil premium children	£2000	To ensure every pupil premium child is being discussed at depth especially where achievement is lagging and next steps being discussed and agreed	Every pupil premium child's progress is tracked and strategies put in place- intervention, spotlighting in class, differentiation, home school links, extra homework etc.
For 2016--2017 Senior teacher to carry out action research to raise the achievement of disadvantaged pupils in UKS2 for 2016-2017	£1000	To analyse what makes a real difference in closing the gap for PP children and their peers. Strategies that work well.	Gap closes further.

Performance of pupils eligible for Free School Meals or Local Authority Care for at least 6 months

	July 2016	National 2016
% of pupils meeting expected standards and above at the end of KS2 in:		
RWM COMBINED	47%	60%
Reading	53%	72%
Writing	73%	78%
Maths	60%	75%
Progress score of Pupil Premium children		
Reading	-2.19	
Writing	-0.46	
Maths	-2.37	
Summary		
Total PPG received		£173,330
Total PPG expenditure		£183,570
PPG remaining		£0